



**COOTAMUNDRA-  
GUNDAGAI** REGIONAL  
COUNCIL

# PROJECT MANAGEMENT

# GRANT PROGRAM SUMMARY

The Project Management Team are currently responsible for works to the value of \$54.6 million.

## ❖ Stronger Community Fund (SCF) - \$14.2 million

- Infrastructure Projects & Strategic Planning Projects

- Round 1 - \$9 million + \$1 million (46 local organisations shared this \$1million)
- Round 2 - \$4.2 million

## ❖ New Council Implementation Fund (NCIF) – \$6.9 million

- Organisational Development Projects

- Round 1 - \$5 million
- Round 2 - \$1.9 million

### ***MERGER FUNDING FROM NSW STATE GOVERNMENT OFFICE OF LOCAL GOVERNMENT (OLG)***

## ❖ Stronger Country Community Fund (SCCF) \$6.7 million

- Infrastructure & Strategic Planning Projects

- Round 1 - \$2.9 million
- Round 2 - \$2.3 million
- Round 3 - \$1.5 million

### ***FUNDED BY NSW STATE GOVERNMENT DEPARTMENT PREMIER AND CABINET (DPC)***



# GRANT PROGRAM SUMMARY - Continued

## ❖ Gundagai Sewerage Treatment Plant \$13.5 million

*FUNDED FROM NATIONAL STRONGER REGIONS FUND \$3.5 MILLION &  
NSW STATE GOVERNMENT SEWER \$10 MILLION*

## ❖ Council Capital Works Program \$8.6 million

*FUNDED FROM COUNCIL RESERVES.*

## ❖ Waste Facilities Upgrade \$1.4 million \$1 million for Cootamundra, \$400k for Gundagai

*FUNDED BY COUNCIL WASTE RESERVES.*

## ❖ Miscellaneous Projects \$1 million

*FUNDED FROM VARIOUS NSW STATE GOVERNMENT DEPARTMENTS.  
I.e NSW FISHERIES, COUNCIL TRUCK WASHES, NRL GRANTS.*

## ❖ Flood Damage Projects \$2.3 Million

*FUNDED FROM RMS*



# THE PROCESS

- The Program Manager is responsible for the administration aspects of the projects.
- The Project Manager is responsible for all aspects of project delivery.
- Project Management team includes ten Project Managers including the General Manager, Finance Manager, Procurement Officer and Communications Unit.
- Project Managers meet fortnightly with the Program Managers to provide project updates and discuss relevant issues affecting the outcomes of individual projects.
- Monthly Councillor workshop and report to Council.
- Mandatory project status reports to Office of Local Government and Department of Premier and Cabinet.
- Regular project update meetings with local MP, OLG and DPC representatives.
- Each community group project has been assigned one of the ten CGRC Project Manager.
- Project funds are held by Council and are paid directly to suppliers following appropriate procurement processes are followed to ensure compliance with Council policy and funding guidelines.

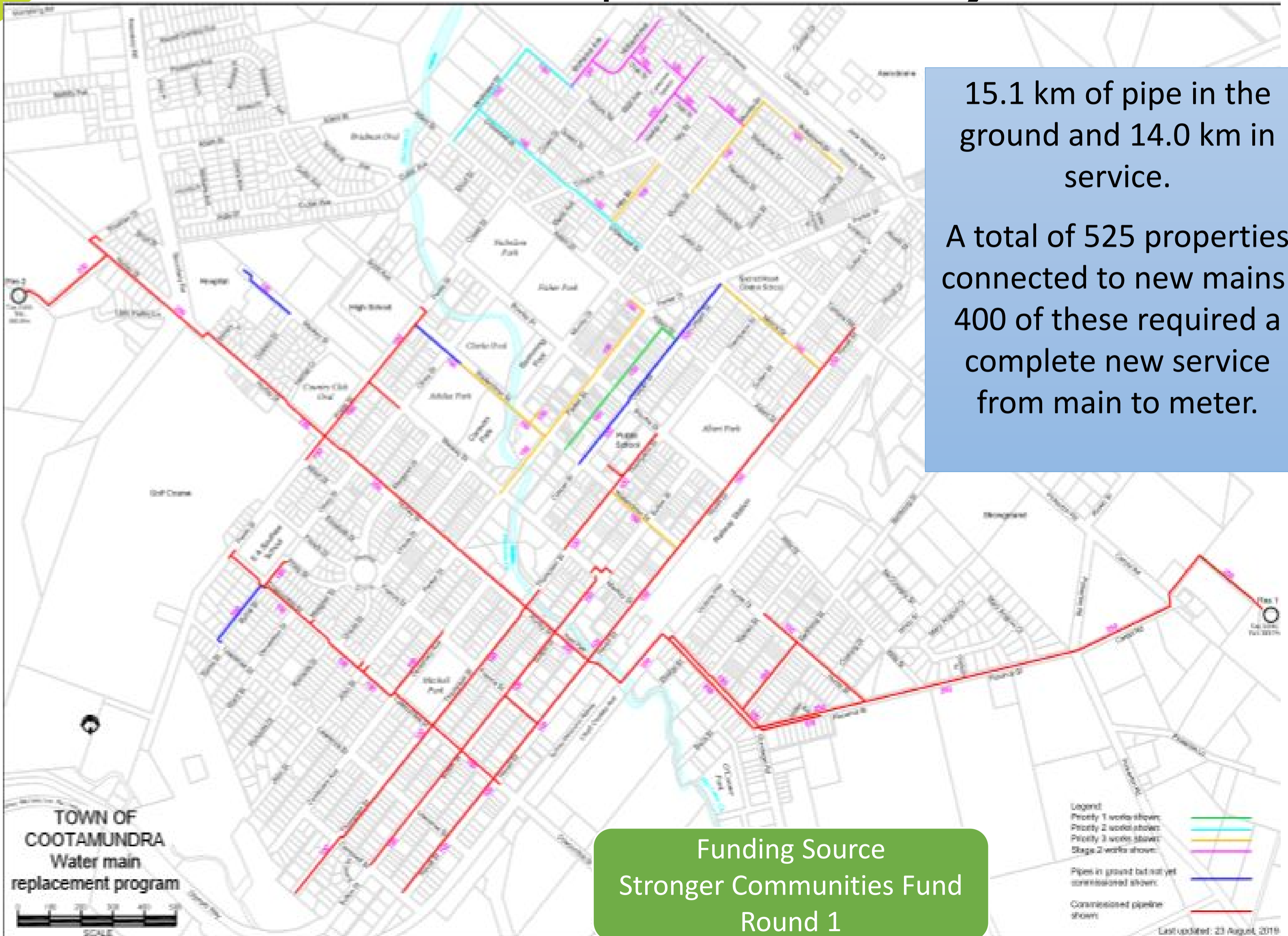


# Water Main Replacement Project

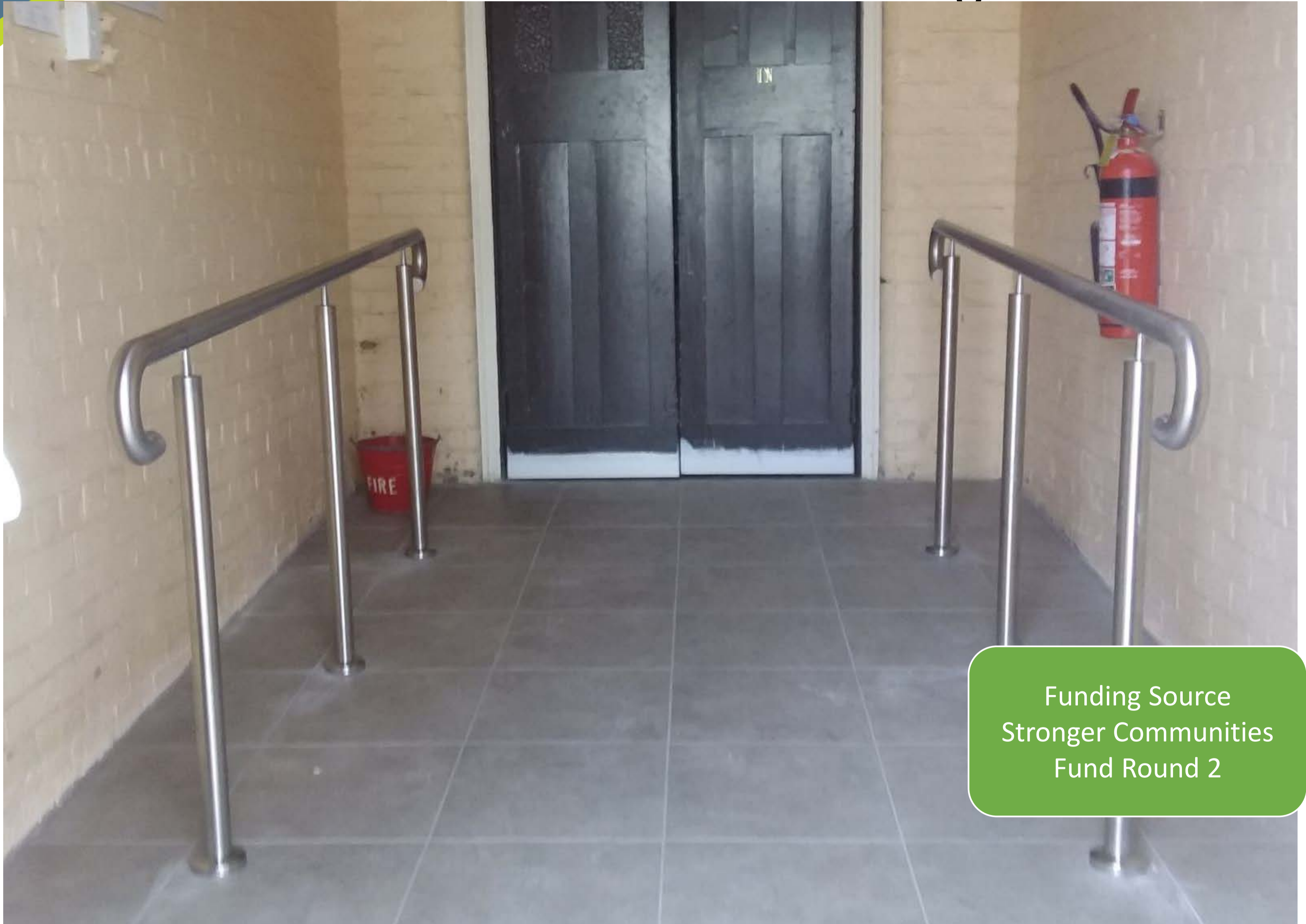
15.1 km of pipe in the ground and 14.0 km in service.

A total of 525 properties connected to new mains. 400 of these required a complete new service from main to meter.

Funding Source  
Stronger Communities Fund  
Round 1

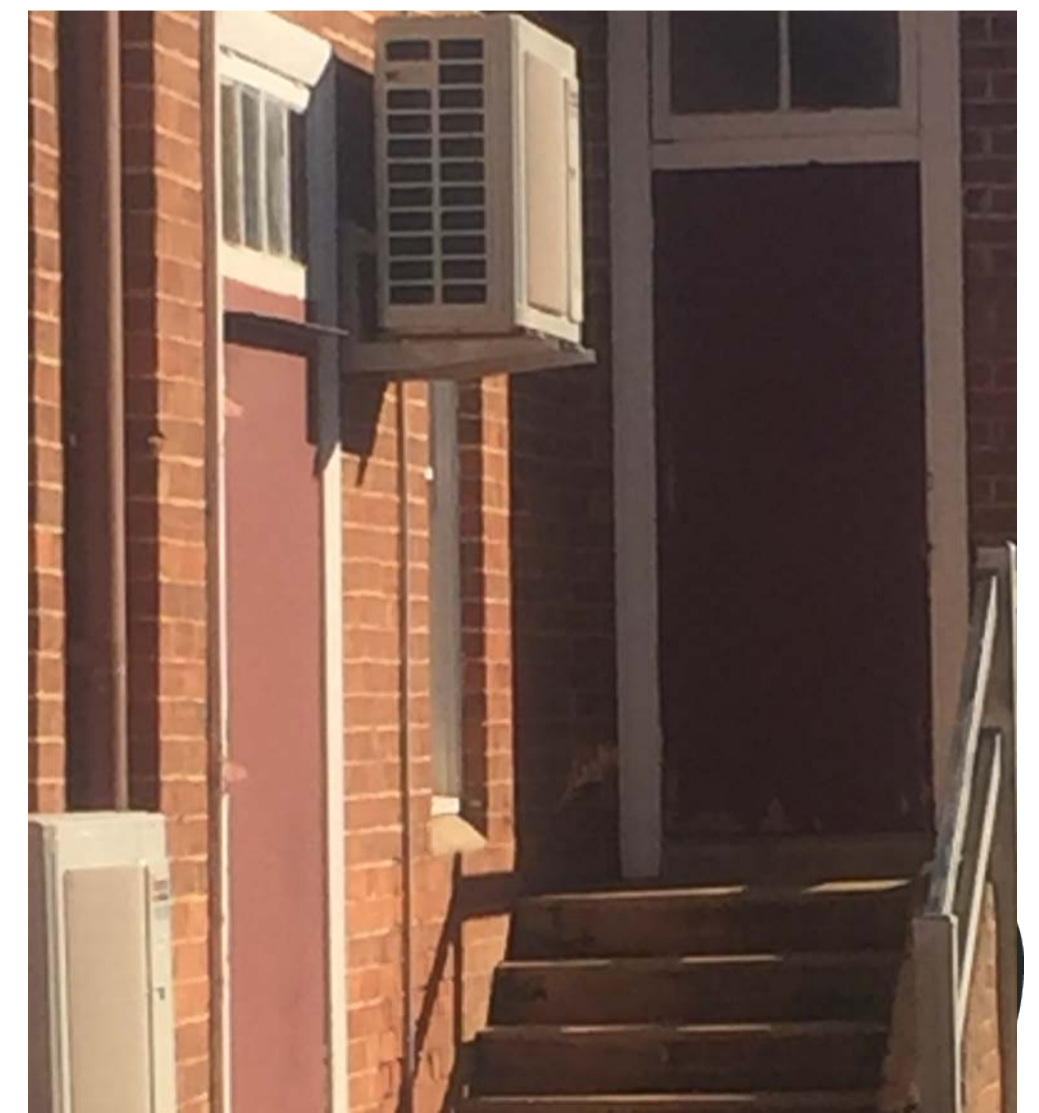


# Ellwoods Hall - Stockinbingal



Funding Source  
Stronger Communities  
Fund Round 2

# Ellwoods Hall - Stockinbingal



Funding Source  
Stronger Communities  
Fund Round 2

# Ellwoods Hall - Stockinbingal



Funding Source  
Stronger Communities  
Fund Round 2



# Anzac Park - Gundagai



Funding Source  
CGRC Capital Works



# Anzac Park - Gundagai



South Supporters Toilet Block

Funding Source  
Stronger Country  
Communities Fund  
Round 2



# Footpath Renewal Program



Funding Source  
Stronger Communities  
Fund Round 1



# Wallendbeen Strategic Heritage Study & King Street Revitalisation



## KING STREET REVITALISATION REPORT

Prepared for: Cootamundra-Gundagai Regional Council

Project No: 1755 Issue: 03 Date: 06th August 2019

Funding Source  
Heritage Near Me



# Wallendbeen Strategic Heritage Study & King Street Revitalisation



Funding Source  
Heritage Near Me



# Gundagai Pool Tiling & Disabled Ramp



Funding Source  
Stronger Communities  
Fund Round 1

# Gundagai Pool Tiling & Disabled Ramp



Funding Source  
Stronger Communities  
Fund Round 1

# Gundagai Pool Tiling & Disabled Ramp

Funding Source  
Stronger  
Communities  
Fund Round 1





# Cootamundra Aerodrome – Drag Racing Surface



Funding Source  
Stronger Country  
Communities Fund  
Round 2



# Gundagai Racecourse & Showground Amenities Block



Funding Source  
Stronger Country  
Communities Fund  
Round 2

# Gundagai Racecourse & Showground Amenities Block



Funding Source  
Stronger Country  
Communities Fund  
Round 2

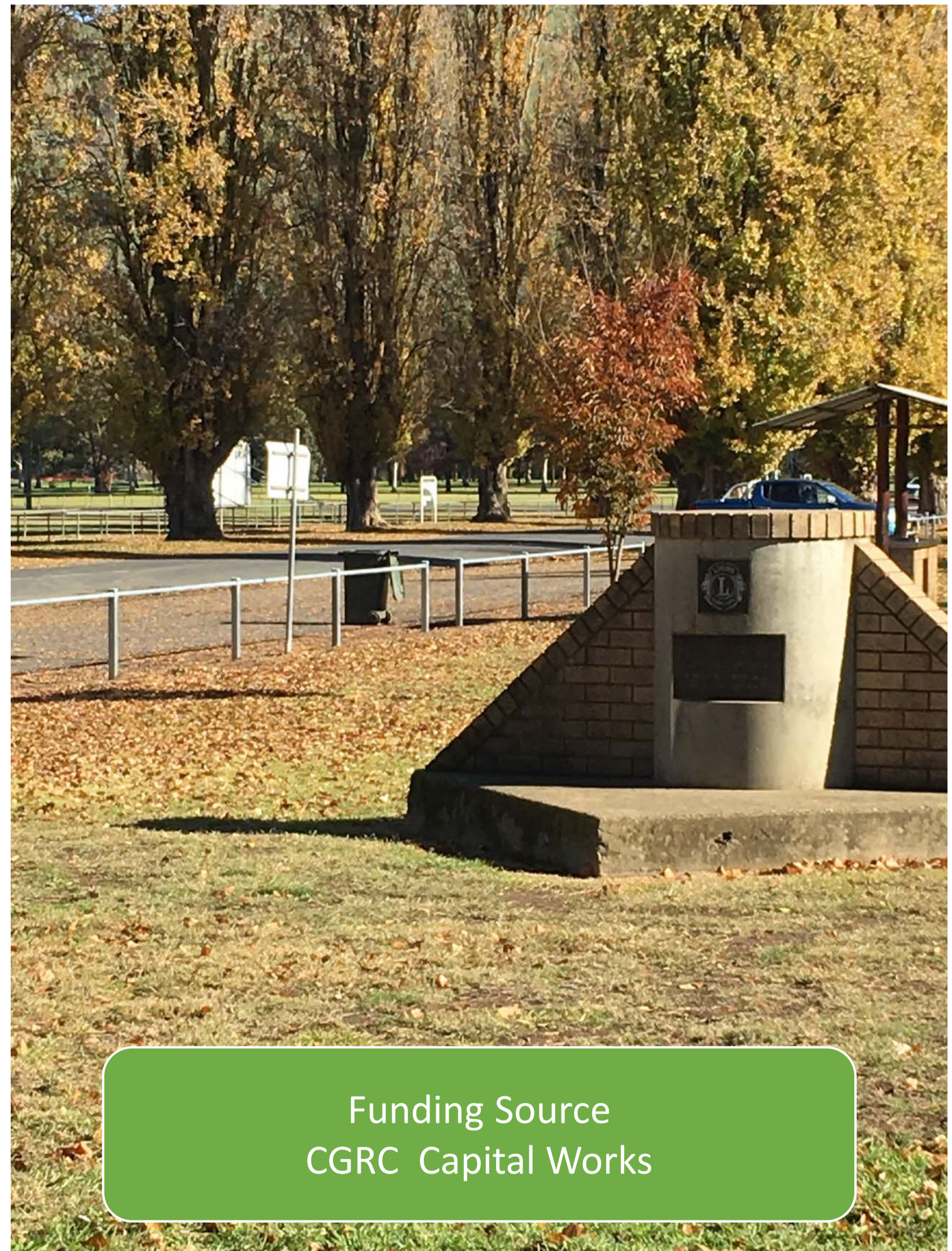


# Curb and Guttering Program



Funding Source  
CGRC Capital Works

# Yarri Park Fencing Projects



Funding Source  
CGRC Capital Works

# William Street Gundagai Sewer Pump Shed Fencing



Funding Source  
CGRC Capital Works



# Coota 2050 Study



Funding Source  
CGRC



# Township Beautification Projects



Funding Source  
CGRC





# Township Beautification Projects



Funding Source  
CGRC



# Township Beautification Projects



Funding Source  
CGRC



# Township Beautification Projects



Funding Source  
CGRC

# Township Beautification Projects



Funding Source  
CGRC



# Cootamundra AFL Clubrooms Project



Funding Source  
Stronger Country  
Communities Fund  
Round 1



# The Dog on the Tuckerbox

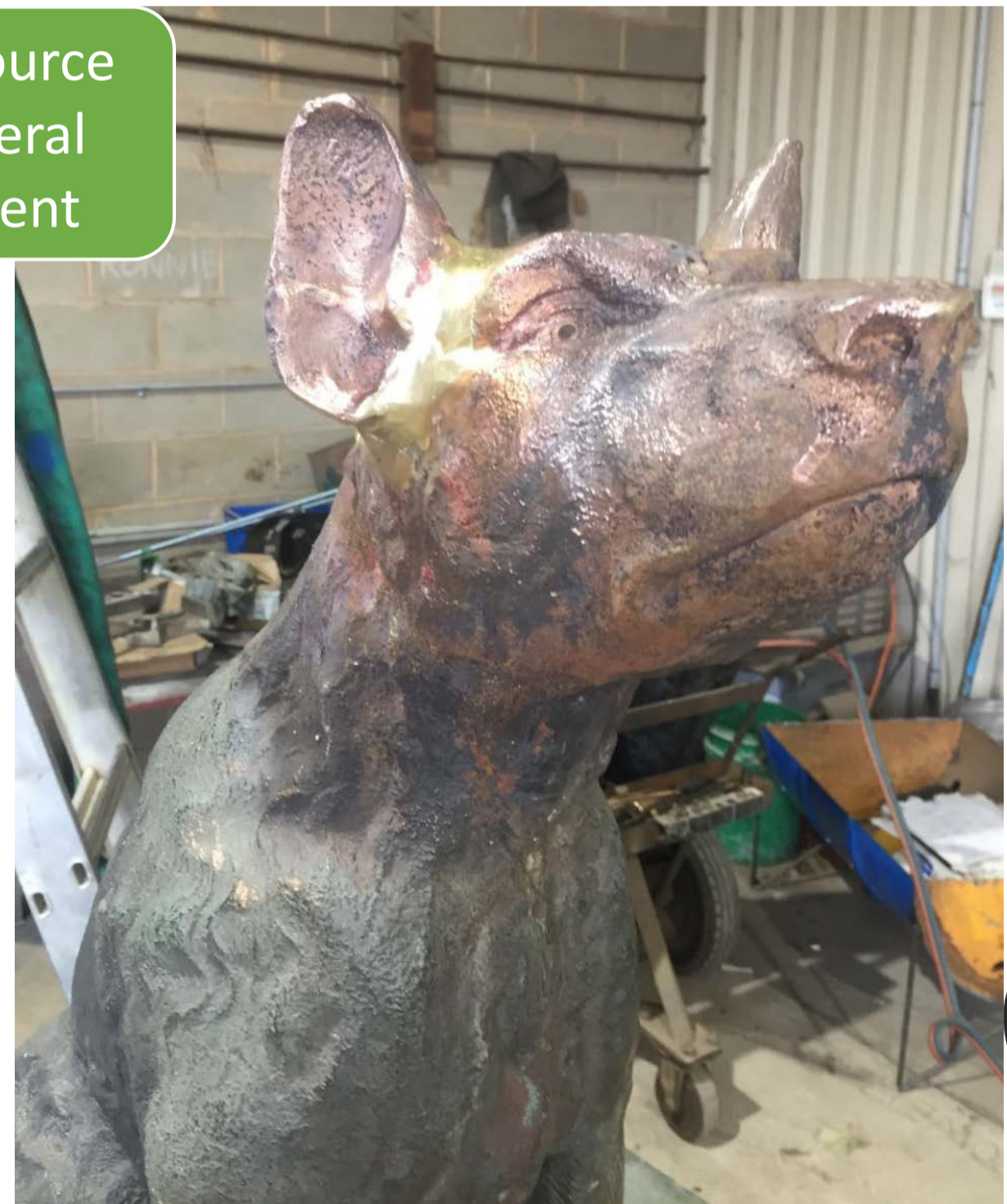


Funding Source  
Aust. Federal  
Government

# The Dog on the Tuckerbox



Funding Source  
Aust. Federal  
Government



# The Dog on the Tuckerbox



Funding Source  
Aust. Federal  
Government





**Welcome Home!**

**TUCKER BOX**

Funding Source  
Aust. Federal  
Government



**COOTAMUNDRA-**  
**GUNDAGAI** REGIONAL  
COUNCIL